2017 State of Rhode Island Schoolhouses Report
Comprehensive Assessment

- In response to legislation by the Rhode Island General Assembly, the School Building Authority (SBA) at RIDE commissioned Jacobs Engineering to conduct an independent, statewide assessment of every public school building in Rhode Island.
- Study began in January 2016 and involved the on-site assessment of 306 school campuses by teams of architects, engineers, and specialists.
Significant Needs

- Jacobs Report forecasts $627.6 million in “Priority 1” and “Priority 2” projects - high-priority construction and repair needs to keep students and teachers warm, safe, and dry in their classrooms
- The statewide cost to bring all school buildings into ideal condition is estimated at $2.2 billion
Priority Projects

- Deficiencies broken into five priority categories
  - **Priority 1**: Mission critical, such as fire suppression systems
  - **Priority 2**: Indirect impact on educational mission, such as aging roofs and windows
  - **Priority 3**: Facility efficiencies, such as damaged exterior lighting
  - **Priority 4**: Long-term improvements, such as cabinets, finishes, or special program accommodations
  - **Priority 5**: Aesthetic projects, such as repainting or recarpeting

![Total Facility Deficiency Cost](image)

- **Priority 1**: Mission critical: Conditions that may affect a school's ability to deliver services, such as building safety or code compliance
- **Priority 2**: Items that may progress to priority 1, and could have an indirect impact on the educational mission, such as aging roofs and windows
- **Priority 3**: Deficiencies that are not urgent, but would maximize facility efficiency, such as cracked parking or damaged external lighting
- **Priority 4**: Long-term improvements that may be aesthetic or provide greater functionality, such as cabinets, finishes, or special program accommodations
- **Priority 5**: Aesthetic in nature or considered enhancements, such as repainting, recarpeting, or improved signage

= **$2.2 billion**

Costs to bring current systems to ideal operational condition

- 1 = $54.5M
- 2 = $572.9M
- 3 = $800.8M
- 4 = $572.3M
- 5 = $221.9M
Funding Based on Condition Need Only

**Current Funding**
- Inadequately addresses
  - Warm, Safe, Dry Environments
  - Educationally appropriate spaces
    - Technology, FF&E
    - Suitable lighting
    - Appropriate acoustics
- Not improving overall conditions

**Moratorium on Funding**
- Amplifies issues
New SBA Website
Facility Data & Information

Capabilities

• Toggle between LEA’s and Schools map and data grid
• Export data to excel or pdf
• Filter and sort data based on selected column values
• Customize columns of data to view
• View LEA Summary Reports
Needs Identified in Every Community

Portsmouth Middle School

Lawn School, Jamestown

Tiverton Middle School

J. H. Gaudet Middle School, Middletown

Rogers High School, Newport
Newport County: By the Numbers

<table>
<thead>
<tr>
<th>Community</th>
<th>Priorities 1 and 2 (Warm, Safe, and Dry)</th>
<th>Current Deficiencies (Total)</th>
<th>Total 5-Year Need</th>
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</thead>
<tbody>
<tr>
<td>Jamestown</td>
<td>$5.9 million</td>
<td>$12.0 million</td>
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<tr>
<td>Little Compton</td>
<td>$12,820</td>
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<td>$2.9 million</td>
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<td>Middletown</td>
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<tr>
<td>Portsmouth</td>
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<td>$51.8 million</td>
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<tr>
<td>Tiverton</td>
<td>$16.1 million</td>
<td>$46.0 million</td>
<td>$55.5 million</td>
</tr>
</tbody>
</table>
Rhode Island School Buildings Task Force

- Governor Gina Raimondo signed an Executive Order creating the Task Force
- Task Force will consider district feedback and public input in order to develop an action plan that includes potential funding streams and recommendations on how to effectively maximize resources
- Recommendations will be issued to the Governor by December 2017

We want to hear from you!
FixMySchool@ride.ri.gov