



Newport totals 422,565 square feet and consists of the school type(s) detailed below. School(s) were visited three times during the Statewide Facilities Assessment by teams of specialists in March 2016. This report provides LEA summary findings for the statewide assessment program.

School Type by Count



School Type	SqFt
Elementary School	105,565
Middle School	112,000
High School	205,000
Total:	422,565

Demographics

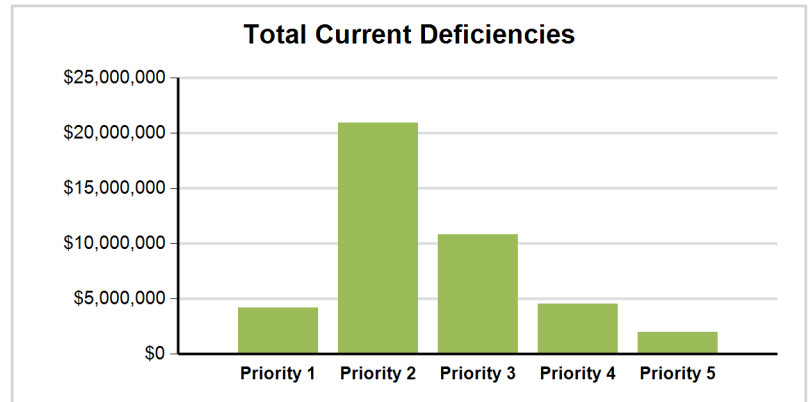
Enrollment is projected to increase by 6.6% over the next 10 years in Newport. The total LEA enrollment at 3 school(s) is 2,132 students with a total capacity of 2,600 as reported by the LEA. Utilization is calculated by dividing enrollment by capacity, resulting in 82.0% utilization at Newport.

82.0 % Utilization



Educational Program Space Analysis

In Newport there are 165 instructional spaces; of these spaces 27.3% meet or exceed the space size standards. Of the total current deficiencies identified, \$1,709,391 are related to the educational program space assessment. Addressing these identified deficiencies will improve the learning environment and bring the school(s) in the district closer to 21st century learning facilities.



Five Year Need Summary

The current deficiencies total \$42,454,251, with 49.3% categorized as Priority 2 and another 25.5% as Priority 3. The building systems with the highest current deficiency costs are Mechanical and Exterior.

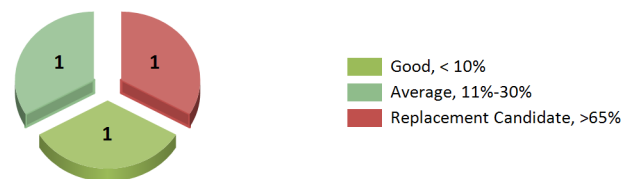
School(s) with Greatest Need	Combined 5-Year Need
Rogers High School	\$51,435,651
Frank E. Thompson Middle School	\$5,552,904
Claiborne Pell Elementary School	\$2,736,596

The projected life cycle need in Years 1 through 5 is \$17,270,900. It is anticipated that the majority of the need will occur in Year 5. School(s) with the greatest need are represented in the adjacent table and make up 100.0% of the combined 5-Year need at Newport.

Five Year Facility Condition Index (FCI)

For master planning purposes, the total current deficiencies, less new construction, and the first 5 years of projected life cycle needs were combined. This provides an understanding of the current needs of a facility as well as the projected needs in the near future. A 5-Year FCI was calculated by dividing the 5-Year need by the total replacement cost. The 5-Year need is \$59,725,151 with a district replacement value of \$147,707,752. The resulting 5-Year FCI is 40.4%.

5-Year FCI Ranges



LEA Summary Data

Gross SqFt	Avg Year Built	Current Deficiencies (Less New Construction)	Life Cycle Year 1-5 Total	Total 5-Year Need (Year 1-5 + Current Defs)	5-Year FCI
422,565	1958	\$42,454,251	\$17,270,900	\$59,725,151	40.4%

